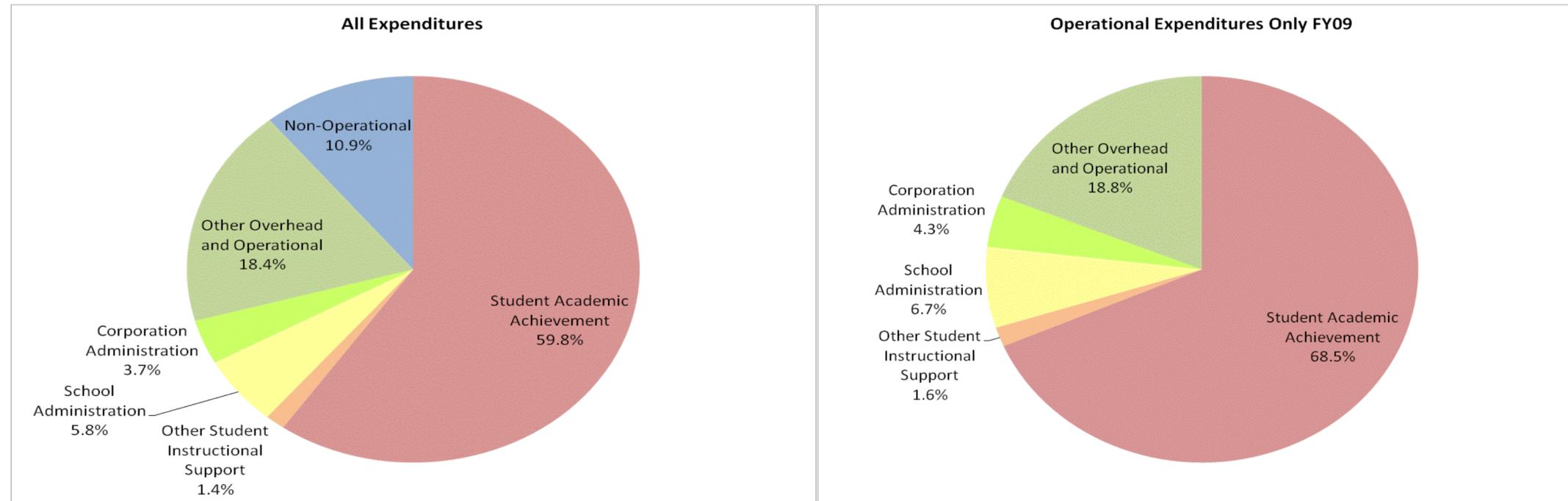


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)**

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,931,210	37.5%	\$5,013,256	65.2%	\$5,113,847	61.2%	\$5,363,782	59.8%
Student Instructional Support	\$465,987	4.4%	\$557,118	7.2%	\$616,656	7.4%	\$650,572	7.2%
Overhead and Operational	\$1,196,926	11.4%	\$1,757,234	22.9%	\$2,007,477	24.0%	\$1,980,625	22.1%
Nonoperational	\$4,897,220	46.7%	\$362,287	4.7%	\$612,840	7.3%	\$981,620	10.9%
Grand Total	\$10,491,343		\$7,689,894		\$8,350,820	17%	\$8,976,599	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	41.9%	72.4%	68.6%	67.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$88,756	\$223,906			152%
	11100 Regular Programs; Elementary	\$1,599,969	\$1,987,158	\$2,124,163	\$2,451,592	53%	23%	15%
	11300 Regular Programs; High School	\$555,910	\$680,175	\$923,501	\$979,831	76%	44%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$69,681	\$128,548			84%
	11450 Vocational Education; Consumer and Homemaking	\$35,945	\$59,468	\$67,237	\$73,994	106%	24%	10%
	11480 Vocational Education; Industrial Education A	\$37,840	\$60,851	\$73,953	\$81,150	114%	33%	10%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$13,000	\$13,000	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$183	\$0	\$15,026	\$30,549	> 500%		103%
	12210 Mental Disabilities; Mild Mental Disabilities	\$36,104	\$50,188	\$100,351	\$193,522	436%	286%	93%
	12310 Physical Impairment; Orthopedic Impairment	\$149,238	\$248,774	\$153,086	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$200,310	\$402,337			101%
	12510 Culturally Different; Communication Disorders	\$23,983	\$29,026	\$53,956	\$74,337	210%	156%	38%
	12520 Culturally Different; Compensatory	\$1,050	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$57,641	\$75,242	\$35,879	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$34,682	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$3,631	\$0	\$4,308	\$7,907	118%		84%
	12900 Other Special Programs	\$10,317	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$11,676	\$14,635	\$33,125	\$51,732	343%	253%	56%
	14300 Summer School Programs; High School	\$22,265	\$66,194	\$8,795	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$36,056	\$25,762	\$6,938	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$8,715	\$14,942			71%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,698	\$0	\$2,355	\$5,292	13%		125%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$160,496	\$174,003	\$79,883	\$143,942	-10%	-17%	80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$179,365	\$201,424	\$238,918	\$259,794	45%	29%	9%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,809	\$500	\$3,116		-54%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,600	\$1,529	\$1,608	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$261	\$179	\$3,000	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$52,416	\$60,528	\$65,965	\$82,230	57%	36%	25%
	22230 Library/Media Services; Audiovisual	\$234	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$124,487	\$81,333	\$37,439	\$26,341	-79%	-68%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,013	\$102,938	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$74,853	\$11,411			-85%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$74,670	\$125,921	\$104,857	\$117,309	57%	-7%	12%
	26497 2007 Account Code - Teachers Retirement Fund	\$102,296	\$182,495	\$105,659	\$0			
Student Academic Achievement Total		\$3,365,027	\$4,247,632	\$4,695,816	\$5,363,782	59%	26%	14%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$69,878	\$57,323	\$75,625	\$88,263	26%	54%	17%
	21320 Health Services; Medical Services	\$20,856	\$27,303	\$33,449	\$37,856	82%	39%	13%
	21340 Health Services; Nurse Services	\$1,310	\$312	\$946	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$287,603	\$358,922	\$444,405	\$524,452	82%	46%	18%
Student Instructional Support Total		\$379,647	\$443,859	\$554,424	\$650,572	71%	47%	17%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$16,038	\$13,362	\$13,837	\$14,252	-11%	7%	3%
	23150 Board of Education; Legal Services	\$57,035	\$6,540	\$5,840	\$14,215	-75%	117%	143%
	23160 Board of Education; Promotion Expenses	\$2,757	\$2,809	\$2,608	\$3,263	18%	16%	25%
	23190 Board of Education; Other Governing Body Services	\$31,395	\$12,322	\$10,801	\$14,352	-54%	16%	33%
	23210 Executive Administration; Office of The Superintendent	\$140,803	\$169,570	\$221,496	\$285,665	103%	68%	29%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$600	\$600	\$600		0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$263	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,000	\$0	\$0	\$0	-100%		
	25600 Public Information Services	-\$15	\$0	\$0	\$0			
	25750 Personnel Services; Health Services	\$295	\$1,343	\$931	\$747	153%	-44%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$394,404	\$688,721	\$691,003	\$752,917	91%	9%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,265	\$625	\$11,092	\$50,997	> 500%	> 500%	360%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,622	\$88,790	\$120,806	\$129,762	107%	46%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$360	\$418	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$51,677	\$31,927	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15	\$10,546	\$0	\$23,062	> 500%	119%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$230	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$926	\$3,643	\$0	\$0	-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$25,525	\$53,450			109%
	27100 Student Transportation; Vehicle Operation	\$157,032	\$185,727	\$200,021	\$223,088	42%	20%	12%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rising Sun-Ohio Co Com (6080)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,286	\$130,136	\$145,635	\$135,382	90%	4%	-7%
	27400 Student Transportation; Purchase of School Buses	\$45,867	\$67,725	\$245,288	\$44,992	-2%	-34%	-82%
	27500 Student Transportation; Insurance on Buses	\$7,205	\$245	\$0	\$18,316	154%	> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$2,515	\$3,843	\$4,156	\$6,154	145%	60%	48%
	27900 Student Transportation; Other Student Transportation Services	\$2,897	\$2,819	\$3,146	\$3,597	24%	28%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,761	\$152,372	\$178,539	\$205,812	155%	35%	15%
	31400 Food Services Operations; Food Purchases	\$155	\$0	\$0	\$0	-100%		
Overhead and Operational Total		\$1,079,882	\$1,593,832	\$1,913,479	\$1,980,625	83%	24%	4%
Nonoperational								
	33200 Community Recreation	\$7,954	\$19,469	\$12,273	\$21,860	175%	12%	78%
	33400 Athletic Coaches	\$17,544	\$20,803	\$35,544	\$47,276	169%	127%	33%
	33990 Other Community Services; Other	\$169	\$921	\$208	\$317	87%	-66%	52%
	43000 Facilities Acquisition and Construction; Professional Services	\$312,266	\$65,857	\$0	\$2,250	-99%	-97%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,000	\$0	-\$200	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,489,903	\$179,829	\$212,166	\$180,393	-96%	0%	-15%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15	\$15	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,021	\$63,571	\$51,536	\$57,624	203%	-9%	12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$106,628	\$324,094			204%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$173,373	\$329,906			90%
	60700 Nonprogramed Charges; Scholarships	\$41,210	\$6,450	\$17,000	\$17,900	-57%	178%	5%
Nonoperational Total		\$4,892,081	\$356,914	\$608,527	\$981,620	-80%	175%	61%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,271	\$60,509	\$29,522	\$0			
	26492 2007 Account Code - Social Security	\$265,031	\$318,578	\$164,234	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,709	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$412,877	\$640,924	\$372,512	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,724	\$2,397	\$187	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$21,094	\$25,250	\$12,119	\$0			
Prorated By Fund Total		\$774,706	\$1,047,658	\$578,574	\$0			